

GOVERNMENT OF TELANGANA

ABSTRACT

Planning Department – Budget Estimates 2014-15 - Release of an amount of Rs.33,98,000/- towards meeting the expenditure for the months of October & November 2014 to Directorate of Economics & Statistics, HOD - Administrative sanction – Orders – Issued.

PLANNING (III) DEPARTMENT

G.O.RT.No. 189.

Date:12.11.2014.

Read:

From the Finance (EBSI) Department, G.O.Rt.No.1009, dated:26.10.2014.

ORDER:

In the reference read above, the Finance department have issued Budget Release Order for an amount of Rs.33,98,000/- (Rupees thirty three lakhs ninety eight thousand only) to the Director, Directorate of Economics and Statistics, Telanagana, Hyderabad under Plan from the BE provision 2014-15 towards meeting the expenditure for the months of October & November 2014 under different Schemes.

2. In pursuance of the Budget Release Order issued in the G.O. read above, Government hereby accord administrative sanction for an amount of Rs.33,98,000/- (Rupees Thirty three lakhs ninety eight thousand only)) to the Directorate of Economics and Statistics, Telangana, Hyderabad under Plan Schemes from the BE provision 2014-15 towards meeting the expenditure for the months of October & November – 2014 under the following Schemes in Heads of Account:-

1) Name of the Scheme: Annual Survey of Industries

Procedure of drawal of funds: Detailed Voucher Bill

Drawing Officer: Concerned Drawing Officer

Remarks: (Rupees in thousands)

Sl. No	Head of account	Charged/ Voted	Provision in BE June to Nov- 2014	Additional amounts sanctioned	Amounts reappro-riated	Total provision in BE June to Nov-2014	Amount already authorized	Amount Authorized now	Balance amount available
1	3454-02-800-11-13-110-111	V	22	---	---	22	15	7	---
2	3454-02-800-11-13-130-131	V	37	---	---	37	25	12	---
3	3454-02-800-11-13-130-132	V	54	---	---	54	36	18	---
5	3454-02-800-11-13-280-284	V	2,61	---	---	2,61	1,74	87	---

2) Name of the Scheme: Construction of Consumer Price Index Numbers for Rural and Urban Sectors in Andhra Pradesh

Procedure of drawal of funds: Detailed Voucher Bill

Drawing Officer: Concerned Drawing Officer

Remarks:

Sl. No	Head of account	Charged/ Voted	Provision in BE June to Nov- 2014	Additional amounts sanctioned	Amounts reappro-riated	Total provision in BE June to Nov-2014	Amount already authorized	Amount Authorized now	Balance amount available
5	3454-02-800-11-19-110-111	V	42	---	---	42	28	14	---
6	3454-02-800-11-19-110-113	V	7	---	---	7	5	2	---
7	3454-02-800-11-19-130-131	V	13	---	---	13	9	4	---
8	3454-02-800-11-19-130-132	V	33	---	---	33	22	11	---
9	3454-02-800-11-19-130-133	V	13	---	---	13	9	4	---
10	3454-02-800-11-19-160-000	V	4	---	---	4	3	1	---
11	3454-02-800-11-19-280-284	V	91	---	---	91	61	30	---

3) Name of the Scheme: Disaster Statistics

Procedure of drawal of funds: Detailed Voucher Bill

Drawing Officer: Concerned Drawing Officer

Remarks:

Sl. No	Head of account	Charged/ Voted	Provision in BE June to Nov- 2014	Additional amounts sanctioned	Amounts reappro-riated	Total provision in BE June to Nov-2014	Amount already authorized	Amount Authorized now	Balance amount available
12	3454-02-800-11-33-110-111	V	16	---	---	16	11	5	---
13	3454-02-800-11-33-130-132	V	45	---	---	45	30	15	---
14	3454-02-800-11-33-280-284	V	21	---	---	21	14	7	---

P.T.O.

4) Name of the Scheme: District Offices Upgradation of CPOs offices
Procedure of drawal of funds: Detailed Voucher Bill
Drawing Officer: Concerned drawing Officer
Remarks:

Sl. No	Head of account	Charged/ Voted	Provision in BE June to Nov- 2014	Additional amounts sanctioned	Amounts reappropriated	Total provision in BE June to Nov-2014	Amount already authorized	Amount Authorized now	Balance amount available
15	3454-02-112-11-03-010-011	V	57,66	---	---	57,66	38,44	19,22	---
16	3454-02-112-11-03-010-012	V	19	---	---	19	13	6	---
17	3454-02-112-11-03-010-013	V	6,63	---	---	6,63	4,42	2,21	---
18	3454-02-112-11-03-010-014	V	4	---	---	4	3	1	---
19	3454-02-112-11-03-010-016	V	8,62	---	---	8,62	5,75	2,87	---
20	3454-02-112-11-03-010-017	V	22	---	---	22	15	7	---
21	3454-02-112-11-03-010-018	V	2,46	---	---	2,46	1,64	82	---
22	3454-02-112-11-03-010-019	V	40	---	---	40	27	13	---
23	3454-02-112-11-03-110-111	V	1,38	---	---	1,38	92	46	---
24	3454-02-112-11-03-110-114	V	33	---	---	33	22	11	---
25	3454-02-112-11-03-130-131	V	54	---	---	54	36	18	---
26	3454-02-112-11-03-130-132	V	2,38	---	---	2,38	1,59	79	---
27	3454-02-112-11-03-130-133	V	2,22	---	---	2,22	1,48	74	---
28	3454-02-112-11-03-200-000	V	49	---	---	49	33	16	---
29	3454-02-112-11-03-240-000	V	28	---	---	28	19	9	---

5) Name of the Scheme: Environment Statistics in A.P.
Procedure of drawal of funds: Detailed Voucher Bill
Drawing Officer: Concerned Drawing Officer
Remarks:

Sl. No	Head of account	Charged/ Voted	Provision in BE June to Nov- 2014	Additional amounts sanctioned	Amounts reappropriated	Total provision in BE June to Nov-2014	Amount already authorized	Amount Authorized now	Balance amount available
30	3454-02-800-11-23-130-132	V	21	---	---	21	14	7	---
31	3454-02-800-11-23-160-000	V	10	---	---	10	6	4	---
32	3454-02-800-11-23-280-284	V	9	---	---	9	6	3	---

6) Name of the Scheme: Gender Statistics
Procedure of drawal of funds: Detailed Voucher Bill
Drawing Officer: Concerned Drawing Officer
Remarks:

Sl. No	Head of account	Charged/ Voted	Provision in BE June to Nov- 2014	Additional amounts sanctioned	Amounts reappropriated	Total provision in BE June to Nov-2014	Amount already authorized	Amount Authorized now	Balance amount available
33	3454-02-800-11-31-110-111	V	12	---	---	12	8	4	---
34	3454-02-800-11-31-130-132	V	33	---	---	33	22	11	---
35	3454-02-800-11-31-160-000	V	37	---	---	37	25	12	---
36	3454-02-800-11-31-280-284	V	21	---	---	21	14	7	---

7) Name of the Scheme: Head Quarters office
Procedure of drawal of funds: Detailed Voucher Bill
Drawing Officer: Concerned Drawing Officer
Remarks:

Sl. No	Head of account	Charged/ Voted	Provision in BE June to Nov- 2014	Additional amounts sanctioned	Amounts reappropriated	Total provision in BE June to Nov-2014	Amount already authorized	Amount Authorized now	Balance amount available
37	3454-02-112-11-01-010-011	V	58	---	---	58	39	19	---
38	3454-02-112-11-01-010-013	V	22	---	---	22	15	7	---
39	3454-02-112-11-01-010-016	V	9	---	---	9	6	3	---
40	3454-02-112-11-01-110-111	V	7	---	---	7	5	2	---
41	3454-02-112-11-01-130-131	V	21	---	---	21	14	7	---
42	3454-02-112-11-01-130-132	V	3,99	---	---	3,99	2,66	1,33	---
43	3454-02-112-11-01-130-133	V	33	---	---	33	22	11	---
44	3454-02-112-11-01-160-000	V	2,62	---	---	2,62	1,75	87	---
45	3454-02-112-11-01-200-000	V	9	---	---	9	6	3	---
46	3454-02-112-11-01-280-284	V	3	---	---	3	2	...	1

8) Name of the Scheme: State/District Domestic Product
Procedure of drawal of funds: Detailed Voucher Bill
Drawing Officer: Concerned Drawing Officer
Remarks:

Sl. No	Head of account	Charged/ Voted	Provision in BE June to Nov- 2014	Additional amounts sanctioned	mounts reappro- priated	Total provision in BE June to Nov-2014	Amount already authorized	Amount Authorized now	Balance amount available
47	3454-02-800-11-26-110-111	V	9	---	---	9	6	3	---
48	3454-02-800-11-26-130-132	V	63	---	---	63	42	21	----
49	3454-02-800-11-26-160-000	V	1,03	---	---	1,03	69	34	---
50	3454-02-800-11-26-280-284	V	33	---	---	33	22	11	---
	Total		1,02,17	---	---	1,02,17	68,18	33,98	1

3. The Director, Directorate of Economics and Statistics, Telangana, Hyderabad shall draw the sanctioned amount on Detailed Voucher Bill and utilize the funds during the financial year 2014-15 as detailed in Para-2 above. The Director, Directorate of Economics and Statistics, Telangana, Hyderabad shall submit proposals along with guidelines for obtaining specific sanction orders from Government for utilizing the amounts under sub-detailed head of 280-284.
4. The Director, Directorate of Economics and Statistics, Telangana, Hyderabad shall furnish up-to-date utilization and Audit certificates after settlement of accounts to the Government.
5. The Director, Directorate of Economics and Statistics, Telangana, Hyderabad shall take further action as per the instructions issued by the Finance (BG.I) Department in U.O. Note No.29875-A/1283/A1/BG.I/2006, dated 25.11.2006.
6. Copy of this order is available on the internet and can be accessed at the address <http://www.telangana.gov.in/goir>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

B.P. ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Director, Directorate of Economics & Statistics, Telangana, Hyderabad.
The Pay and Accounts officer, Telangana, Hyderabad.
The Director of Treasuries and Accounts, Telangana, Hyderabad.

Copy to :-

The Accountant-General , A.P. & Telangana, Hyderabad .
The Finance (EBS.I) Department.
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER